

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------|
| 1000 | SERVICIOS PERSONALES | \$889,395.70 | -\$663,307.18 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTI | \$889,395.70 | -\$663,307.18 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$889,395.70 | -\$663,307.18 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$0.00 |
| 1211 | Honorarios asimilables a salarios | \$889,395.70 | -\$663,307.18 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$226,088.52 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$316,839.30 | -\$250,549.34 | \$66,289.96 | \$66,289.96 | \$66,289.96 | \$66,289.96 | \$66,289.96 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI | \$94,100.00 | -\$83,950.02 | \$10,149.98 | \$10,149.98 | \$10,149.98 | \$10,149.98 | \$10,149.98 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$25,000.00 | -\$21,201.42 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$25,000.00 | -\$21,201.42 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$3,798.58 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$15,000.00 | -\$12,668.40 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$15,000.00 | -\$12,668.40 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$2,331.60 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$22,100.00 | -\$19,165.20 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$0.00 |
| 2151 | Material impreso e información digital | \$22,100.00 | -\$19,165.20 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$2,934.80 | \$0.00 |
| 2160 | Material de limpieza | \$12,000.00 | -\$10,915.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$0.00 |
| 2161 | Material de limpieza | \$12,000.00 | -\$10,915.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2181 | Materiales para el registro e identificación de bienes | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$35,500.00 | -\$28,400.70 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$32,500.00 | -\$25,400.70 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$32,500.00 | -\$25,400.70 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$7,099.30 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$13,350.00 | -\$13,196.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$5,000.00 | -\$4,846.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$5,000.00 | -\$4,846.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y repa | \$8,350.00 | -\$8,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y repa | \$8,350.00 | -\$8,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI | \$4,689.30 | -\$4,689.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$4,689.30 | -\$4,689.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$4,689.30 | -\$4,689.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$45,000.00 | -\$12,742.76 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$45,000.00 | -\$12,742.76 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$45,000.00 | -\$12,742.76 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$32,257.24 | \$0.00 |



**PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/ene./2021
hora de Impresión 07:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECC | \$70,000.00 | -\$60,099.63 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$0.00 |
| 2710 | Vestuario y uniformes | \$70,000.00 | -\$60,099.63 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$0.00 |
| 2711 | Vestuario y uniformes | \$70,000.00 | -\$60,099.63 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$9,900.37 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO: | \$54,200.00 | -\$47,470.93 | \$6,729.07 | \$6,729.07 | \$6,729.07 | \$6,729.07 | \$6,729.07 | \$0.00 |
| 2910 | Herramientas menores | \$10,000.00 | -\$7,864.90 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$0.00 |
| 2911 | Herramientas menores | \$10,000.00 | -\$7,864.90 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$2,135.10 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y | \$11,400.00 | -\$7,430.63 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y | \$11,400.00 | -\$7,430.63 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$3,969.37 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de c | \$7,800.00 | -\$7,614.40 | \$185.60 | \$185.60 | \$185.60 | \$185.60 | \$185.60 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de c | \$7,800.00 | -\$7,614.40 | \$185.60 | \$185.60 | \$185.60 | \$185.60 | \$185.60 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$0.00 |
| 2991 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$439.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$3,004,765.00 | -\$2,046,572.49 | \$958,192.51 | \$858,192.50 | \$858,192.50 | \$858,192.50 | \$243,459.29 | \$100,000.01 |
| 3100 | SERVICIOS BÁSICOS | \$82,000.00 | -\$63,710.80 | \$18,289.20 | \$18,289.20 | \$18,289.20 | \$18,289.20 | \$18,289.20 | \$0.00 |
| 3140 | Telefonía tradicional | \$6,000.00 | -\$4,631.74 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$0.00 |
| 3141 | Telefonía tradicional | \$6,000.00 | -\$4,631.74 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$1,368.26 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesam | \$6,000.00 | \$9,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$6,000.00 | \$9,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$15,068.74 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$70,000.00 | -\$68,147.80 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$70,000.00 | -\$68,147.80 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$1,852.20 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$28,900.00 | -\$28,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3290 | Otros arrendamientos | \$28,900.00 | -\$28,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3291 | Otros arrendamientos | \$28,900.00 | -\$28,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI | \$165,320.00 | -\$22,046.00 | \$143,274.00 | \$143,274.00 | \$143,274.00 | \$143,274.00 | \$143,274.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$118,320.00 | \$12,354.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$118,320.00 | \$12,354.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$130,674.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, t | \$0.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, t | \$0.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$12,600.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$47,000.00 | -\$47,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$47,000.00 | -\$47,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COME | \$92,500.00 | -\$42,147.02 | \$50,352.98 | \$50,352.98 | \$50,352.98 | \$50,352.98 | \$50,352.98 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$13,000.00 | -\$2,322.62 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$0.00 |



**PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 08/ene./2021
hora de Impresión | 07:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 3411 | Servicios financieros y bancarios | \$13,000.00 | -\$2,322.62 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$10,677.38 | \$0.00 |
| 3440 | Seguros de responsabilidad patrimonial y fianzas | \$4,500.00 | -\$250.92 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$0.00 |
| 3441 | Seguros de responsabilidad patrimonial y fianzas | \$4,500.00 | -\$250.92 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$4,249.08 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$15,000.00 | \$5,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$15,000.00 | \$5,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$20,187.09 | \$0.00 |
| 3460 | Almacenaje, envase y embalaje | \$25,000.00 | -\$20,780.57 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$0.00 |
| 3461 | Almacenaje, envase y embalaje | \$25,000.00 | -\$20,780.57 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$4,219.43 | \$0.00 |
| 3470 | Fletes y maniobras | \$35,000.00 | -\$23,980.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$35,000.00 | -\$23,980.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA | \$70,500.00 | -\$64,925.53 | \$5,574.47 | \$5,574.47 | \$5,574.47 | \$5,574.47 | \$5,574.47 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$1,500.00 | -\$1,244.80 | \$255.20 | \$255.20 | \$255.20 | \$255.20 | \$255.20 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$1,500.00 | -\$1,244.80 | \$255.20 | \$255.20 | \$255.20 | \$255.20 | \$255.20 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliaria | \$39,000.00 | -\$37,239.72 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliaria | \$39,000.00 | -\$37,239.72 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$1,760.28 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$5,000.00 | -\$4,652.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$5,000.00 | -\$4,652.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$25,000.00 | -\$21,789.01 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$25,000.00 | -\$21,789.01 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$3,210.99 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL | \$254,450.00 | -\$254,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de me | \$29,450.00 | -\$29,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de me | \$29,450.00 | -\$29,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3630 | Servicios de creatividad, preproducción y producci | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3631 | Servicios de creatividad, preproducción y producci | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$104,377.66 | -\$95,287.65 | \$9,090.01 | \$9,090.01 | \$9,090.01 | \$9,090.01 | \$9,090.01 | \$0.00 |
| 3710 | Pasajes aéreos | \$75,000.00 | -\$70,160.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$0.00 |
| 3711 | Pasajes aéreos | \$75,000.00 | -\$70,160.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$4,840.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$5,000.00 | -\$4,072.00 | \$928.00 | \$928.00 | \$928.00 | \$928.00 | \$928.00 | \$0.00 |
| 3721 | Pasajes terrestres | \$5,000.00 | -\$4,072.00 | \$928.00 | \$928.00 | \$928.00 | \$928.00 | \$928.00 | \$0.00 |
| 3750 | Viáticos en el país | \$19,377.66 | -\$16,979.66 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$0.00 |
| 3751 | Viáticos en el país | \$19,377.66 | -\$16,979.66 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$2,398.00 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$5,000.00 | -\$4,075.99 | \$924.01 | \$924.01 | \$924.01 | \$924.01 | \$924.01 | \$0.00 |
| 3791 | Otros servicios de traslado y hospedaje | \$5,000.00 | -\$4,075.99 | \$924.01 | \$924.01 | \$924.01 | \$924.01 | \$924.01 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$2,205,217.34 | -\$2,089,612.70 | \$115,604.64 | \$15,604.63 | \$15,604.63 | \$15,604.63 | \$15,604.63 | \$100,000.01 |
| 3810 | Gastos de ceremonial | \$339,695.00 | -\$338,535.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$0.00 |



**PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/ene./2021
hora de Impresión 07:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|
| 3811 | Gastos de ceremonial | \$339,695.00 | -\$338,535.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$1,865,522.34 | -\$1,754,660.73 | \$110,861.61 | \$10,861.60 | \$10,861.60 | \$10,861.60 | \$10,861.60 | \$100,000.01 |
| 3821 | Gastos de orden social y cultural | \$1,865,522.34 | -\$1,754,660.73 | \$110,861.61 | \$10,861.60 | \$10,861.60 | \$10,861.60 | \$10,861.60 | \$100,000.01 |
| 3840 | Exposiciones | \$0.00 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$0.00 |
| 3841 | Exposiciones | \$0.00 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$3,583.03 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$1,500.00 | \$614,507.21 | \$616,007.21 | \$616,007.21 | \$616,007.21 | \$616,007.21 | \$1,274.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$1,500.00 | -\$226.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$1,500.00 | -\$226.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$1,274.00 | \$0.00 |
| 3990 | Otros servicios generales | \$0.00 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$0.00 | \$0.00 |
| 3991 | Otros servicios generales | \$0.00 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$614,733.21 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB: | \$0.00 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$199,999.99 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANG | \$62,000.00 | -\$43,755.98 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$62,000.00 | -\$43,755.98 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$18,244.02 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$26,000.00 | -\$23,000.24 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$26,000.00 | -\$23,000.24 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$2,999.76 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la informac | \$36,000.00 | -\$20,755.74 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$36,000.00 | -\$20,755.74 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$15,244.26 | \$0.00 |
| Total | | \$4,273,000.00 | -\$2,804,185.00 | \$1,468,815.00 | \$1,368,814.99 | \$1,368,814.99 | \$1,368,814.99 | \$754,081.78 | \$100,000.01 |



**PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 08/ene./2021
07:41 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|----------------------------------|-------------------------|-------------------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|---------------|---------------------|
|----------------------------------|-------------------------|-------------------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|---------------|---------------------|
