



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

PATRONATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 06/nov./2020
06:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$0.00	\$148,670.18	\$740,725.52	\$740,725.52	\$148,670.18	\$148,670.18	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$0.00	\$148,670.18	\$740,725.52	\$740,725.52	\$148,670.18	\$148,670.18	\$0.00
1210 Honorarios asimilables a salarios	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$0.00	\$148,670.18	\$740,725.52	\$740,725.52	\$148,670.18	\$148,670.18	\$0.00
1211 Honorarios asimilables a salarios	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$0.00	\$148,670.18	\$740,725.52	\$740,725.52	\$148,670.18	\$148,670.18	\$0.00
2000 MATERIALES Y SUMINISTROS	\$316,839.30	\$0.00	\$316,839.30	\$43,990.45	\$272,848.85	\$43,990.45	\$0.00	\$272,848.85	\$43,990.45	\$43,990.45	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$94,100.00	\$0.00	\$94,100.00	\$9,077.04	\$85,022.96	\$9,077.04	\$0.00	\$85,022.96	\$9,077.04	\$9,077.04	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,725.64	\$22,274.36	\$2,725.64	\$0.00	\$22,274.36	\$2,725.64	\$2,725.64	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,725.64	\$22,274.36	\$2,725.64	\$0.00	\$22,274.36	\$2,725.64	\$2,725.64	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$2,331.60	\$12,668.40	\$2,331.60	\$0.00	\$12,668.40	\$2,331.60	\$2,331.60	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$2,331.60	\$12,668.40	\$2,331.60	\$0.00	\$12,668.40	\$2,331.60	\$2,331.60	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$22,100.00	\$0.00	\$22,100.00	\$2,934.80	\$19,165.20	\$2,934.80	\$0.00	\$19,165.20	\$2,934.80	\$2,934.80	\$0.00
2151 Material impreso e información digital	\$22,100.00	\$0.00	\$22,100.00	\$2,934.80	\$19,165.20	\$2,934.80	\$0.00	\$19,165.20	\$2,934.80	\$2,934.80	\$0.00
2160 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$1,085.00	\$10,915.00	\$1,085.00	\$0.00	\$10,915.00	\$1,085.00	\$1,085.00	\$0.00
2161 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$1,085.00	\$10,915.00	\$1,085.00	\$0.00	\$10,915.00	\$1,085.00	\$1,085.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$35,500.00	\$0.00	\$35,500.00	\$4,041.29	\$31,458.71	\$4,041.29	\$0.00	\$31,458.71	\$4,041.29	\$4,041.29	\$0.00
2210 Productos alimenticios para personas	\$32,500.00	\$0.00	\$32,500.00	\$4,041.29	\$28,458.71	\$4,041.29	\$0.00	\$28,458.71	\$4,041.29	\$4,041.29	\$0.00
2211 Productos alimenticios para personas	\$32,500.00	\$0.00	\$32,500.00	\$4,041.29	\$28,458.71	\$4,041.29	\$0.00	\$28,458.71	\$4,041.29	\$4,041.29	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,350.00	\$0.00	\$13,350.00	\$154.00	\$13,196.00	\$154.00	\$0.00	\$13,196.00	\$154.00	\$154.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$154.00	\$4,846.00	\$154.00	\$0.00	\$4,846.00	\$154.00	\$154.00	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$154.00	\$4,846.00	\$154.00	\$0.00	\$4,846.00	\$154.00	\$154.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$0.00	\$4,689.30	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$0.00	\$4,689.30	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$0.00	\$4,689.30	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$25,173.43	\$19,826.57	\$25,173.43	\$0.00	\$19,826.57	\$25,173.43	\$25,173.43	\$0.00
2610 Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$25,173.43	\$19,826.57	\$25,173.43	\$0.00	\$19,826.57	\$25,173.43	\$25,173.43	\$0.00
2611 Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$25,173.43	\$19,826.57	\$25,173.43	\$0.00	\$19,826.57	\$25,173.43	\$25,173.43	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

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06:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$54,200.00	\$0.00	\$54,200.00	\$5,544.69	\$48,655.31	\$5,544.69	\$0.00	\$48,655.31	\$5,544.69	\$5,544.69	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$2,135.10	\$7,864.90	\$2,135.10	\$0.00	\$7,864.90	\$2,135.10	\$2,135.10	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$2,135.10	\$7,864.90	\$2,135.10	\$0.00	\$7,864.90	\$2,135.10	\$2,135.10	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$11,400.00	\$0.00	\$11,400.00	\$2,784.99	\$8,615.01	\$2,784.99	\$0.00	\$8,615.01	\$2,784.99	\$2,784.99	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$11,400.00	\$0.00	\$11,400.00	\$2,784.99	\$8,615.01	\$2,784.99	\$0.00	\$8,615.01	\$2,784.99	\$2,784.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$185.60	\$7,614.40	\$185.60	\$0.00	\$7,614.40	\$185.60	\$185.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$185.60	\$7,614.40	\$185.60	\$0.00	\$7,614.40	\$185.60	\$185.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$439.00	-\$439.00	\$439.00	\$0.00	-\$439.00	\$439.00	\$439.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$439.00	-\$439.00	\$439.00	\$0.00	-\$439.00	\$439.00	\$439.00	\$0.00
3000	SERVICIOS GENERALES	\$3,004,765.00	\$0.00	\$3,004,765.00	\$194,522.59	\$2,810,242.41	\$194,522.59	\$0.00	\$2,810,242.41	\$194,522.59	\$194,522.59	\$0.00
3100	SERVICIOS BÁSICOS	\$82,000.00	\$0.00	\$82,000.00	\$17,017.20	\$64,982.80	\$17,017.20	\$0.00	\$64,982.80	\$17,017.20	\$17,017.20	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,262.49	\$4,737.51	\$1,262.49	\$0.00	\$4,737.51	\$1,262.49	\$1,262.49	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,262.49	\$4,737.51	\$1,262.49	\$0.00	\$4,737.51	\$1,262.49	\$1,262.49	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$13,902.51	-\$7,902.51	\$13,902.51	\$0.00	-\$7,902.51	\$13,902.51	\$13,902.51	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$13,902.51	-\$7,902.51	\$13,902.51	\$0.00	-\$7,902.51	\$13,902.51	\$13,902.51	\$0.00
3180	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$1,852.20	\$68,147.80	\$1,852.20	\$0.00	\$68,147.80	\$1,852.20	\$1,852.20	\$0.00
3181	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$1,852.20	\$68,147.80	\$1,852.20	\$0.00	\$68,147.80	\$1,852.20	\$1,852.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,320.00	\$0.00	\$165,320.00	\$124,714.00	\$40,606.00	\$124,714.00	\$0.00	\$40,606.00	\$124,714.00	\$124,714.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$118,320.00	\$0.00	\$118,320.00	\$112,114.00	\$6,206.00	\$112,114.00	\$0.00	\$6,206.00	\$112,114.00	\$112,114.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$118,320.00	\$0.00	\$118,320.00	\$112,114.00	\$6,206.00	\$112,114.00	\$0.00	\$6,206.00	\$112,114.00	\$112,114.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$12,600.00	\$0.00	-\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$12,600.00	\$0.00	-\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$92,500.00	\$0.00	\$92,500.00	\$25,494.88	\$67,005.12	\$25,494.88	\$0.00	\$67,005.12	\$25,494.88	\$25,494.88	\$0.00
3410	Servicios financieros y bancarios	\$13,000.00	\$0.00	\$13,000.00	\$8,101.44	\$4,898.56	\$8,101.44	\$0.00	\$4,898.56	\$8,101.44	\$8,101.44	\$0.00
3411	Servicios financieros y bancarios	\$13,000.00	\$0.00	\$13,000.00	\$8,101.44	\$4,898.56	\$8,101.44	\$0.00	\$4,898.56	\$8,101.44	\$8,101.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$4,249.08	\$250.92	\$4,249.08	\$0.00	\$250.92	\$4,249.08	\$4,249.08	\$0.00



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3441 Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$4,249.08	\$250.92	\$4,249.08	\$0.00	\$250.92	\$4,249.08	\$4,249.08	\$0.00
3450 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3460 Almacenaje, envase y embalaje	\$25,000.00	\$0.00	\$25,000.00	\$2,124.36	\$22,875.64	\$2,124.36	\$0.00	\$22,875.64	\$2,124.36	\$2,124.36	\$0.00
3461 Almacenaje, envase y embalaje	\$25,000.00	\$0.00	\$25,000.00	\$2,124.36	\$22,875.64	\$2,124.36	\$0.00	\$22,875.64	\$2,124.36	\$2,124.36	\$0.00
3470 Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$11,020.00	\$23,980.00	\$11,020.00	\$0.00	\$23,980.00	\$11,020.00	\$11,020.00	\$0.00
3471 Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$11,020.00	\$23,980.00	\$11,020.00	\$0.00	\$23,980.00	\$11,020.00	\$11,020.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$70,500.00	\$0.00	\$70,500.00	\$5,574.47	\$64,925.53	\$5,574.47	\$0.00	\$64,925.53	\$5,574.47	\$5,574.47	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,500.00	\$0.00	\$1,500.00	\$255.20	\$1,244.80	\$255.20	\$0.00	\$1,244.80	\$255.20	\$255.20	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500.00	\$0.00	\$1,500.00	\$255.20	\$1,244.80	\$255.20	\$0.00	\$1,244.80	\$255.20	\$255.20	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$39,000.00	\$0.00	\$39,000.00	\$1,760.28	\$37,239.72	\$1,760.28	\$0.00	\$37,239.72	\$1,760.28	\$1,760.28	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$39,000.00	\$0.00	\$39,000.00	\$1,760.28	\$37,239.72	\$1,760.28	\$0.00	\$37,239.72	\$1,760.28	\$1,760.28	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$348.00	\$4,652.00	\$348.00	\$0.00	\$4,652.00	\$348.00	\$348.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$348.00	\$4,652.00	\$348.00	\$0.00	\$4,652.00	\$348.00	\$348.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$3,210.99	\$21,789.01	\$3,210.99	\$0.00	\$21,789.01	\$3,210.99	\$3,210.99	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$3,210.99	\$21,789.01	\$3,210.99	\$0.00	\$21,789.01	\$3,210.99	\$3,210.99	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$254,450.00	\$0.00	\$254,450.00	\$0.00	\$254,450.00	\$0.00	\$0.00	\$254,450.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de p	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$104,377.66	\$0.00	\$104,377.66	\$8,829.01	\$95,548.65	\$8,829.01	\$0.00	\$95,548.65	\$8,829.01	\$8,829.01	\$0.00
3710 Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$4,840.00	\$70,160.00	\$4,840.00	\$0.00	\$70,160.00	\$4,840.00	\$4,840.00	\$0.00
3711 Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$4,840.00	\$70,160.00	\$4,840.00	\$0.00	\$70,160.00	\$4,840.00	\$4,840.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
3750 Viáticos en el país	\$19,377.66	\$0.00	\$19,377.66	\$2,398.00	\$16,979.66	\$2,398.00	\$0.00	\$16,979.66	\$2,398.00	\$2,398.00	\$0.00
3751 Viáticos en el país	\$19,377.66	\$0.00	\$19,377.66	\$2,398.00	\$16,979.66	\$2,398.00	\$0.00	\$16,979.66	\$2,398.00	\$2,398.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$663.01	\$4,336.99	\$663.01	\$0.00	\$4,336.99	\$663.01	\$663.01	\$0.00
3791 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$663.01	\$4,336.99	\$663.01	\$0.00	\$4,336.99	\$663.01	\$663.01	\$0.00
3800 SERVICIOS OFICIALES	\$2,205,217.34	\$0.00	\$2,205,217.34	\$11,619.03	\$2,193,598.31	\$11,619.03	\$0.00	\$2,193,598.31	\$11,619.03	\$11,619.03	\$0.00
3810 Gastos de ceremonial	\$339,695.00	\$0.00	\$339,695.00	\$1,160.00	\$338,535.00	\$1,160.00	\$0.00	\$338,535.00	\$1,160.00	\$1,160.00	\$0.00
3811 Gastos de ceremonial	\$339,695.00	\$0.00	\$339,695.00	\$1,160.00	\$338,535.00	\$1,160.00	\$0.00	\$338,535.00	\$1,160.00	\$1,160.00	\$0.00
3820 Gastos de orden social y cultural	\$1,865,522.34	\$0.00	\$1,865,522.34	\$7,961.60	\$1,857,560.74	\$7,961.60	\$0.00	\$1,857,560.74	\$7,961.60	\$7,961.60	\$0.00
3821 Gastos de orden social y cultural	\$1,865,522.34	\$0.00	\$1,865,522.34	\$7,961.60	\$1,857,560.74	\$7,961.60	\$0.00	\$1,857,560.74	\$7,961.60	\$7,961.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 06/nov./2020
06:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$2,497.43	-\$2,497.43	\$2,497.43	\$0.00	-\$2,497.43	\$2,497.43	\$2,497.43	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$2,497.43	-\$2,497.43	\$2,497.43	\$0.00	-\$2,497.43	\$2,497.43	\$2,497.43	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$1,274.00	\$226.00	\$1,274.00	\$0.00	\$226.00	\$1,274.00	\$1,274.00	\$0.00
3920	Impuestos y derechos	\$1,500.00	\$0.00	\$1,500.00	\$1,274.00	\$226.00	\$1,274.00	\$0.00	\$226.00	\$1,274.00	\$1,274.00	\$0.00
3921	Impuestos y derechos	\$1,500.00	\$0.00	\$1,500.00	\$1,274.00	\$226.00	\$1,274.00	\$0.00	\$226.00	\$1,274.00	\$1,274.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$0.00	\$0.00	\$0.00	\$199,999.99	-\$199,999.99	\$199,999.99	\$0.00	-\$199,999.99	\$199,999.99	\$199,999.99	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$199,999.99	-\$199,999.99	\$199,999.99	\$0.00	-\$199,999.99	\$199,999.99	\$199,999.99	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$199,999.99	-\$199,999.99	\$199,999.99	\$0.00	-\$199,999.99	\$199,999.99	\$199,999.99	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$199,999.99	-\$199,999.99	\$199,999.99	\$0.00	-\$199,999.99	\$199,999.99	\$199,999.99	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$62,000.00	\$0.00	\$62,000.00	\$18,244.02	\$43,755.98	\$18,244.02	\$0.00	\$43,755.98	\$18,244.02	\$18,244.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$62,000.00	\$0.00	\$62,000.00	\$18,244.02	\$43,755.98	\$18,244.02	\$0.00	\$43,755.98	\$18,244.02	\$18,244.02	\$0.00
5110	Muebles de oficina y estantería	\$26,000.00	\$0.00	\$26,000.00	\$2,999.76	\$23,000.24	\$2,999.76	\$0.00	\$23,000.24	\$2,999.76	\$2,999.76	\$0.00
5111	Muebles de oficina y estantería	\$26,000.00	\$0.00	\$26,000.00	\$2,999.76	\$23,000.24	\$2,999.76	\$0.00	\$23,000.24	\$2,999.76	\$2,999.76	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$36,000.00	\$0.00	\$36,000.00	\$15,244.26	\$20,755.74	\$15,244.26	\$0.00	\$20,755.74	\$15,244.26	\$15,244.26	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$36,000.00	\$0.00	\$36,000.00	\$15,244.26	\$20,755.74	\$15,244.26	\$0.00	\$20,755.74	\$15,244.26	\$15,244.26	\$0.00
Total		\$4,273,000.00	\$0.00	\$4,273,000.00	\$1,346,152.75	\$2,926,847.25	\$605,427.23	\$740,725.52	\$3,667,572.77	\$605,427.23	\$605,427.23	\$0.00