

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$889,395.70</b>	<b>\$0.00</b>	<b>\$889,395.70</b>	<b>\$889,395.70</b>	<b>\$131,526.21</b>	<b>\$131,526.21</b>	<b>\$131,526.21</b>	<b>\$757,869.49</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTI</b>	<b>\$889,395.70</b>	<b>\$0.00</b>	<b>\$889,395.70</b>	<b>\$889,395.70</b>	<b>\$131,526.21</b>	<b>\$131,526.21</b>	<b>\$131,526.21</b>	<b>\$757,869.49</b>
1210	Honorarios asimilables a salarios	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$131,526.21	\$131,526.21	\$131,526.21	\$757,869.49
1211	Honorarios asimilables a salarios	\$889,395.70	\$0.00	\$889,395.70	\$889,395.70	\$131,526.21	\$131,526.21	\$131,526.21	\$757,869.49
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$316,839.30</b>	<b>\$0.00</b>	<b>\$316,839.30</b>	<b>\$39,735.04</b>	<b>\$39,735.04</b>	<b>\$39,735.04</b>	<b>\$39,735.04</b>	<b>\$277,104.26</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$94,100.00</b>	<b>\$0.00</b>	<b>\$94,100.00</b>	<b>\$8,418.49</b>	<b>\$8,418.49</b>	<b>\$8,418.49</b>	<b>\$8,418.49</b>	<b>\$85,681.51</b>
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,404.89	\$2,404.89	\$2,404.89	\$2,404.89	\$22,595.11
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,404.89	\$2,404.89	\$2,404.89	\$2,404.89	\$22,595.11
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$2,331.60	\$2,331.60	\$2,331.60	\$2,331.60	\$12,668.40
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$2,331.60	\$2,331.60	\$2,331.60	\$2,331.60	\$12,668.40
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2141	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2150	Material impreso e información digital	\$22,100.00	\$0.00	\$22,100.00	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$19,165.20
2151	Material impreso e información digital	\$22,100.00	\$0.00	\$22,100.00	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$19,165.20
2160	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$747.20	\$747.20	\$747.20	\$747.20	\$11,252.80
2161	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$747.20	\$747.20	\$747.20	\$747.20	\$11,252.80
2180	Materiales para el registro e identificación de bienes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2181	Materiales para el registro e identificación de bienes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$3,606.29</b>	<b>\$3,606.29</b>	<b>\$3,606.29</b>	<b>\$3,606.29</b>	<b>\$31,893.71</b>
2210	Productos alimenticios para personas	\$32,500.00	\$0.00	\$32,500.00	\$3,606.29	\$3,606.29	\$3,606.29	\$3,606.29	\$28,893.71
2211	Productos alimenticios para personas	\$32,500.00	\$0.00	\$32,500.00	\$3,606.29	\$3,606.29	\$3,606.29	\$3,606.29	\$28,893.71
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$13,350.00</b>	<b>\$0.00</b>	<b>\$13,350.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$13,270.00</b>
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$80.00	\$80.00	\$80.00	\$80.00	\$4,920.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$80.00	\$80.00	\$80.00	\$80.00	\$4,920.00
2490	Otros materiales y artículos de construcción y repa	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00
2491	Otros materiales y artículos de construcción y repa	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$4,689.30</b>	<b>\$0.00</b>	<b>\$4,689.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,689.30</b>
2540	Materiales, accesorios y suministros médicos	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,689.30
2541	Materiales, accesorios y suministros médicos	\$4,689.30	\$0.00	\$4,689.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,689.30
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$22,672.56</b>	<b>\$22,672.56</b>	<b>\$22,672.56</b>	<b>\$22,672.56</b>	<b>\$22,327.44</b>
2610	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$22,672.56	\$22,672.56	\$22,672.56	\$22,672.56	\$22,327.44
2611	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$22,672.56	\$22,672.56	\$22,672.56	\$22,672.56	\$22,327.44



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2020  
hora de Impresión 09:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>
2710	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2711	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO:</b>	<b>\$54,200.00</b>	<b>\$0.00</b>	<b>\$54,200.00</b>	<b>\$4,957.70</b>	<b>\$4,957.70</b>	<b>\$4,957.70</b>	<b>\$4,957.70</b>	<b>\$49,242.30</b>
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$2,135.10	\$2,135.10	\$2,135.10	\$2,135.10	\$7,864.90
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$2,135.10	\$2,135.10	\$2,135.10	\$2,135.10	\$7,864.90
2930	Refacciones y accesorios menores de mobiliario y	\$11,400.00	\$0.00	\$11,400.00	\$2,198.00	\$2,198.00	\$2,198.00	\$2,198.00	\$9,202.00
2931	Refacciones y accesorios menores de mobiliario y	\$11,400.00	\$0.00	\$11,400.00	\$2,198.00	\$2,198.00	\$2,198.00	\$2,198.00	\$9,202.00
2940	Refacciones y accesorios menores de equipo de c	\$7,800.00	\$0.00	\$7,800.00	\$185.60	\$185.60	\$185.60	\$185.60	\$7,614.40
2941	Refacciones y accesorios menores de equipo de c	\$7,800.00	\$0.00	\$7,800.00	\$185.60	\$185.60	\$185.60	\$185.60	\$7,614.40
2960	Refacciones y accesorios menores de equipo de tr	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2990	Refacciones y accesorios menores otros bienes m	\$0.00	\$0.00	\$0.00	\$439.00	\$439.00	\$439.00	\$439.00	-\$439.00
2991	Refacciones y accesorios menores otros bienes m	\$0.00	\$0.00	\$0.00	\$439.00	\$439.00	\$439.00	\$439.00	-\$439.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,004,765.00</b>	<b>\$0.00</b>	<b>\$3,004,765.00</b>	<b>\$180,535.85</b>	<b>\$180,535.85</b>	<b>\$180,535.85</b>	<b>\$180,535.85</b>	<b>\$2,824,229.15</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$16,040.29</b>	<b>\$16,040.29</b>	<b>\$16,040.29</b>	<b>\$16,040.29</b>	<b>\$65,959.71</b>
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,178.31	\$1,178.31	\$1,178.31	\$1,178.31	\$4,821.69
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,178.31	\$1,178.31	\$1,178.31	\$1,178.31	\$4,821.69
3170	Servicios de acceso de Internet, redes y procesam	\$6,000.00	\$0.00	\$6,000.00	\$13,294.69	\$13,294.69	\$13,294.69	\$13,294.69	-\$7,294.69
3171	Servicios de acceso de Internet, redes y procesam	\$6,000.00	\$0.00	\$6,000.00	\$13,294.69	\$13,294.69	\$13,294.69	\$13,294.69	-\$7,294.69
3180	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$1,567.29	\$1,567.29	\$1,567.29	\$1,567.29	\$68,432.71
3181	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$1,567.29	\$1,567.29	\$1,567.29	\$1,567.29	\$68,432.71
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$28,900.00</b>	<b>\$0.00</b>	<b>\$28,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,900.00</b>
3290	Otros arrendamientos	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,900.00
3291	Otros arrendamientos	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,900.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ:</b>	<b>\$165,320.00</b>	<b>\$0.00</b>	<b>\$165,320.00</b>	<b>\$115,434.00</b>	<b>\$115,434.00</b>	<b>\$115,434.00</b>	<b>\$115,434.00</b>	<b>\$49,886.00</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$118,320.00	\$0.00	\$118,320.00	\$102,834.00	\$102,834.00	\$102,834.00	\$102,834.00	\$15,486.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$118,320.00	\$0.00	\$118,320.00	\$102,834.00	\$102,834.00	\$102,834.00	\$102,834.00	\$15,486.00
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	-\$12,600.00
3331	Servicios de consultoría administrativa, procesos, t	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	-\$12,600.00
3360	Servicios de apoyo administrativo, traducción, foto	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>	<b>\$92,500.00</b>	<b>\$0.00</b>	<b>\$92,500.00</b>	<b>\$24,717.68</b>	<b>\$24,717.68</b>	<b>\$24,717.68</b>	<b>\$24,717.68</b>	<b>\$67,782.32</b>
3410	Servicios financieros y bancarios	\$13,000.00	\$0.00	\$13,000.00	\$7,324.24	\$7,324.24	\$7,324.24	\$7,324.24	\$5,675.76



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2020  
hora de Impresión 09:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3411	Servicios financieros y bancarios	\$13,000.00	\$0.00	\$13,000.00	\$7,324.24	\$7,324.24	\$7,324.24	\$7,324.24	\$5,675.76
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$4,249.08	\$4,249.08	\$4,249.08	\$4,249.08	\$250.92
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$4,249.08	\$4,249.08	\$4,249.08	\$4,249.08	\$250.92
3450	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3451	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3460	Almacenaje, envase y embalaje	\$25,000.00	\$0.00	\$25,000.00	\$2,124.36	\$2,124.36	\$2,124.36	\$2,124.36	\$22,875.64
3461	Almacenaje, envase y embalaje	\$25,000.00	\$0.00	\$25,000.00	\$2,124.36	\$2,124.36	\$2,124.36	\$2,124.36	\$22,875.64
3470	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$23,980.00
3471	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$23,980.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>\$70,500.00</b>	<b>\$0.00</b>	<b>\$70,500.00</b>	<b>\$5,319.27</b>	<b>\$5,319.27</b>	<b>\$5,319.27</b>	<b>\$5,319.27</b>	<b>\$65,180.73</b>
3510	Conservación y mantenimiento menor de inmueble	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3511	Conservación y mantenimiento menor de inmueble	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3520	Instalación, reparación y mantenimiento de mobiliaria	\$39,000.00	\$0.00	\$39,000.00	\$1,760.28	\$1,760.28	\$1,760.28	\$1,760.28	\$37,239.72
3521	Instalación, reparación y mantenimiento de mobiliaria	\$39,000.00	\$0.00	\$39,000.00	\$1,760.28	\$1,760.28	\$1,760.28	\$1,760.28	\$37,239.72
3530	Instalación, reparación y mantenimiento de equipo	\$5,000.00	\$0.00	\$5,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$4,652.00
3531	Instalación, reparación y mantenimiento de equipo	\$5,000.00	\$0.00	\$5,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$4,652.00
3550	Reparación y mantenimiento de equipo de transpo	\$25,000.00	\$0.00	\$25,000.00	\$3,210.99	\$3,210.99	\$3,210.99	\$3,210.99	\$21,789.01
3551	Reparación y mantenimiento de equipo de transpo	\$25,000.00	\$0.00	\$25,000.00	\$3,210.99	\$3,210.99	\$3,210.99	\$3,210.99	\$21,789.01
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL</b>	<b>\$254,450.00</b>	<b>\$0.00</b>	<b>\$254,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254,450.00</b>
3610	Difusión por radio, televisión y otros medios de me	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,450.00
3611	Difusión por radio, televisión y otros medios de me	\$29,450.00	\$0.00	\$29,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,450.00
3630	Servicios de creatividad, preproducción y producci	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
3631	Servicios de creatividad, preproducción y producci	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$104,377.66</b>	<b>\$0.00</b>	<b>\$104,377.66</b>	<b>\$8,629.01</b>	<b>\$8,629.01</b>	<b>\$8,629.01</b>	<b>\$8,629.01</b>	<b>\$95,748.65</b>
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$4,840.00	\$4,840.00	\$4,840.00	\$4,840.00	\$70,160.00
3711	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$4,840.00	\$4,840.00	\$4,840.00	\$4,840.00	\$70,160.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$928.00	\$928.00	\$928.00	\$928.00	\$4,072.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$928.00	\$928.00	\$928.00	\$928.00	\$4,072.00
3750	Viáticos en el país	\$19,377.66	\$0.00	\$19,377.66	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$16,979.66
3751	Viáticos en el país	\$19,377.66	\$0.00	\$19,377.66	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$16,979.66
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$463.01	\$463.01	\$463.01	\$463.01	\$4,536.99
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$463.01	\$463.01	\$463.01	\$463.01	\$4,536.99
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,205,217.34</b>	<b>\$0.00</b>	<b>\$2,205,217.34</b>	<b>\$9,121.60</b>	<b>\$9,121.60</b>	<b>\$9,121.60</b>	<b>\$9,121.60</b>	<b>\$2,196,095.74</b>
3810	Gastos de ceremonial	\$339,695.00	\$0.00	\$339,695.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$338,535.00



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/oct./2020  
hora de Impresión | 09:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3811	Gastos de ceremonial	\$339,695.00	\$0.00	\$339,695.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$338,535.00
3820	Gastos de orden social y cultural	\$1,865,522.34	\$0.00	\$1,865,522.34	\$7,961.60	\$7,961.60	\$7,961.60	\$7,961.60	\$1,857,560.74
3821	Gastos de orden social y cultural	\$1,865,522.34	\$0.00	\$1,865,522.34	\$7,961.60	\$7,961.60	\$7,961.60	\$7,961.60	\$1,857,560.74
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,274.00</b>	<b>\$1,274.00</b>	<b>\$1,274.00</b>	<b>\$1,274.00</b>	<b>\$226.00</b>
3920	Impuestos y derechos	\$1,500.00	\$0.00	\$1,500.00	\$1,274.00	\$1,274.00	\$1,274.00	\$1,274.00	\$226.00
3921	Impuestos y derechos	\$1,500.00	\$0.00	\$1,500.00	\$1,274.00	\$1,274.00	\$1,274.00	\$1,274.00	\$226.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>-\$199,999.99</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>\$199,999.99</b>	<b>-\$199,999.99</b>
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$199,999.99	\$199,999.99	\$199,999.99	\$199,999.99	-\$199,999.99
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$199,999.99	\$199,999.99	\$199,999.99	\$199,999.99	-\$199,999.99
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$43,755.98</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$18,244.02</b>	<b>\$43,755.98</b>
5110	Muebles de oficina y estantería	\$26,000.00	\$0.00	\$26,000.00	\$2,999.76	\$2,999.76	\$2,999.76	\$2,999.76	\$23,000.24
5111	Muebles de oficina y estantería	\$26,000.00	\$0.00	\$26,000.00	\$2,999.76	\$2,999.76	\$2,999.76	\$2,999.76	\$23,000.24
5150	Equipo de cómputo y de tecnologías de la informa	\$36,000.00	\$0.00	\$36,000.00	\$15,244.26	\$15,244.26	\$15,244.26	\$15,244.26	\$20,755.74
5151	Equipo de cómputo y de tecnología de la informaci	\$36,000.00	\$0.00	\$36,000.00	\$15,244.26	\$15,244.26	\$15,244.26	\$15,244.26	\$20,755.74
<b>Total</b>		<b>\$4,273,000.00</b>	<b>\$0.00</b>	<b>\$4,273,000.00</b>	<b>\$1,327,910.60</b>	<b>\$570,041.11</b>	<b>\$570,041.11</b>	<b>\$570,041.11</b>	<b>\$3,702,958.89</b>