



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 31/jul./2020**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/ago./2020  
05:34 p. m.

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b></u> | \$340,000.00                    | \$0.00                              | \$340,000.00                      | \$100,000.00               | \$100,000.00               | \$0.00                        | 29.41 %   |
| Ingresos por prestacion de servicios (patrocinios)                       | \$340,000.00                    | \$0.00                              | \$340,000.00                      | \$100,000.00               | \$100,000.00               | \$0.00                        | 29.41 %   |
| Iteso, AC  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$100,000.00               | \$100,000.00               | \$0.00                        | 100.00 %  |
| Municipio de Zapopan, Jalisco  | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cámara Nacional de Comercio de Tlaquepaque                               | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Carlos Guillermo Lares Ceballos  | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Municipio de Tlajomulco de Zúñiga  | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Municipio de Guadalajara   | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Municipio de Tonalá  | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Fomento Cultural Banamex AC  | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Secretaria de Finanzas (Zacatecas)                                       | \$60,000.00                     | \$0.00                              | \$60,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79</b> <u><b>OTROS INGRESOS Y BENEFICIOS</b></u>                      | \$0.00                          | \$0.00                              | \$0.00                            | \$200,000.00               | \$200,000.00               | \$0.00                        | 0.00 %  |
| <b>79-02</b> <u><b>OTROS INGRESOS Y BENEFICIOS VARIOS</b></u>            | \$0.00                          | \$0.00                              | \$0.00                            | \$200,000.00               | \$200,000.00               | \$0.00                        | 0.00 %  |
| Público en General   | \$0.00                          | \$0.00                              | \$0.00                            | \$200,000.00               | \$200,000.00               | \$0.00                        | 0.00 %  |
| <b>82</b> <u><b>APORTACIONES</b></u>                                     | \$1,093,000.00                  | \$0.00                              | \$1,093,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Fondo Nacional para el Fomento Artesanal                                 | \$183,000.00                    | \$0.00                              | \$183,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Secretaria de la Hacienda Publica  | \$350,000.00                    | \$0.00                              | \$350,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Secretaria de Cultura  | \$560,000.00                    | \$0.00                              | \$560,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>91</b> <u><b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC'</b></u>  | \$2,840,000.00                  | \$0.00                              | \$2,840,000.00                    | \$2,215,924.00             | \$2,215,924.00             | \$0.00                        | 78.02 %   |
| Municipio de San Pedro Tlaquepaque Transf                                | \$2,840,000.00                  | \$0.00                              | \$2,840,000.00                    | \$2,215,924.00             | \$2,215,924.00             | \$0.00                        | 78.02 %   |
| <b>Total</b>   | <b>\$4,273,000.00</b>           | <b>\$0.00</b>                       | <b>\$4,273,000.00</b>             | <b>\$2,515,924.00</b>      | <b>\$2,515,924.00</b>      | <b>\$0.00</b>                 | <b>58.87 %</b>  |