



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/jul./2019  
hora de Impresión | 10:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b></u>	\$763,615.50	\$0.00	\$763,615.50	\$827,950.00	\$827,950.00	\$0.00	108.42 %
Ingresos por venta de bienes (mercancías autorizadas)	\$21,000.00	\$0.00	\$21,000.00	\$450.00	\$450.00	\$0.00	2.14 %
Ingresos por prestación de servicios (patrocinios)	\$742,615.50	\$0.00	\$742,615.50	\$827,500.00	\$827,500.00	\$0.00	111.43 %
Iteso, AC	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
Público en General	\$90,615.50	\$0.00	\$90,615.50	\$50,000.00	\$50,000.00	\$0.00	55.17 %
Patrocinios a través del Mpio Sn Pedro Tlaquepaque	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	0.00 %
José Luis Gutiérrez Llamas	\$2,000.00	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00	125.00 %
Municipio de Zapopan, Jalisco	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
Termimex, SA de CV	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Cámara Nacional de Comercio de Tlaquepaque	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
Gobierno del Estado de Chihuahua	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
José Francisco de Santiago Macías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Carlos Guillermo Lares Ceballos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00 %
Municipio de Tlajomulco de Zúñiga	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
Instituto de la Artesanía Jalisciense	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Municipio de Guadalajara	\$25,000.00	\$0.00	\$25,000.00	\$35,000.00	\$35,000.00	\$0.00	140.00 %
Municipio de Tonalá	\$25,000.00	\$0.00	\$25,000.00	\$35,000.00	\$35,000.00	\$0.00	140.00 %
Carlos Roberto España Rodríguez	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00 %
Pohasa S de RL de CV	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
Arancia Industrial SA de CV	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	0.00 %
Reprocesadora Industrial SA de CV	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	0.00 %
<b>82</b> <u><b>APORTACIONES</b></u>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$350,000.00	\$350,000.00	\$0.00	31.81 %
Fondo Nacional para el Fomento Artesanal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Secretaría de Planeación, Administración y Finanza	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONACULTA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Secretaría de la Hacienda Pública	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	0.00 %
<b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>	\$1,900,000.00	\$0.00	\$1,900,000.00	\$700,000.00	\$700,000.00	\$0.00	36.84 %
Municipio de San Pedro Tlaquepaque	\$1,900,000.00	\$0.00	\$1,900,000.00	\$700,000.00	\$700,000.00	\$0.00	36.84 %
<b>Total</b>	<b>\$3,763,615.50</b>	<b>\$0.00</b>	<b>\$3,763,615.50</b>	<b>\$1,877,950.00</b>	<b>\$1,877,950.00</b>	<b>\$0.00</b>	<b>49.89 %</b>