



**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales**

**Al 28/feb./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/mar./2022  
hora de Impresión | 07:10 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$763,615.50	\$0.00	\$763,615.50	\$102,950.00	\$102,950.00	\$0.00	13.48 %
Ingresos por venta de bienes (mercancías autorizadas)	\$21,000.00	\$0.00	\$21,000.00	\$450.00	\$450.00	\$0.00	2.14 %
Ingresos por prestación de servicios (patrocinios)	\$742,615.50	\$0.00	\$742,615.50	\$102,500.00	\$102,500.00	\$0.00	13.80 %
Iteso, AC	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
Público en General	\$90,615.50	\$0.00	\$90,615.50	\$0.00	\$0.00	\$0.00	0.00 %
Patrocinios a través del Mpio Sn Pedro Tlaquepaque	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	0.00 %
José Luis Gutiérrez Llamas	\$2,000.00	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00	125.00 %
Municipio de Zapopan, Jalisco	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Termimex, SA de CV	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Cámara Nacional de Comercio de Tlaquepaque	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gobierno del Estado de Chihuahua	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
José Francisco de Santiago Macías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Carlos Guillermo Lares Ceballos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Municipio de Tlajomulco de Zúñiga	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Instituto de la Artesanía Jalisciense	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Municipio de Guadalajara	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Municipio de Tonalá	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>82</b> <u>Aportaciones</u>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo Nacional para el Fomento Artesanal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Secretaría de Planeación, Administración y Finanza	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONACULTA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b> <u>Subsidios y Subvenciones</u>	\$1,900,000.00	\$0.00	\$1,900,000.00	\$100,000.00	\$100,000.00	\$0.00	5.26 %
Municipio de San Pedro Tlaquepaque	\$1,900,000.00	\$0.00	\$1,900,000.00	\$100,000.00	\$100,000.00	\$0.00	5.26 %
<b>Total</b>	<b>\$3,763,615.50</b>	<b>\$0.00</b>	<b>\$3,763,615.50</b>	<b>\$202,950.00</b>	<b>\$202,950.00</b>	<b>\$0.00</b>	<b>5.39 %</b>