



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# PATRONATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 07/jun./2022  
06:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$952,720.00</b>	<b>\$0.00</b>	<b>\$952,720.00</b>	<b>\$952,720.00</b>	<b>\$0.00</b>	<b>\$276,422.80</b>	<b>\$676,297.20</b>	<b>\$676,297.20</b>	<b>\$276,422.80</b>	<b>\$276,422.80</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$952,720.00</b>	<b>\$0.00</b>	<b>\$952,720.00</b>	<b>\$952,720.00</b>	<b>\$0.00</b>	<b>\$276,422.80</b>	<b>\$676,297.20</b>	<b>\$676,297.20</b>	<b>\$276,422.80</b>	<b>\$276,422.80</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$952,720.00	\$0.00	\$952,720.00	\$952,720.00	\$0.00	\$276,422.80	\$676,297.20	\$676,297.20	\$276,422.80	\$276,422.80	\$0.00
1211	Honorarios asimilables a salarios	\$952,720.00	\$0.00	\$952,720.00	\$952,720.00	\$0.00	\$276,422.80	\$676,297.20	\$676,297.20	\$276,422.80	\$276,422.80	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$268,700.00</b>	<b>\$0.00</b>	<b>\$268,700.00</b>	<b>\$45,020.03</b>	<b>\$223,679.97</b>	<b>\$45,020.03</b>	<b>\$0.00</b>	<b>\$223,679.97</b>	<b>\$45,020.03</b>	<b>\$45,020.03</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$12,420.83</b>	<b>\$90,579.17</b>	<b>\$12,420.83</b>	<b>\$0.00</b>	<b>\$90,579.17</b>	<b>\$12,420.83</b>	<b>\$12,420.83</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$8,465.63	\$16,534.37	\$8,465.63	\$0.00	\$16,534.37	\$8,465.63	\$8,465.63	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$8,465.63	\$16,534.37	\$8,465.63	\$0.00	\$16,534.37	\$8,465.63	\$8,465.63	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$3,712.00	\$26,288.00	\$3,712.00	\$0.00	\$26,288.00	\$3,712.00	\$3,712.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$3,712.00	\$26,288.00	\$3,712.00	\$0.00	\$26,288.00	\$3,712.00	\$3,712.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$139.20	\$24,860.80	\$139.20	\$0.00	\$24,860.80	\$139.20	\$139.20	\$0.00
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$139.20	\$24,860.80	\$139.20	\$0.00	\$24,860.80	\$139.20	\$139.20	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$104.00	\$4,896.00	\$104.00	\$0.00	\$4,896.00	\$104.00	\$104.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$104.00	\$4,896.00	\$104.00	\$0.00	\$4,896.00	\$104.00	\$104.00	\$0.00
2170	Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$9,604.78</b>	<b>\$20,395.22</b>	<b>\$9,604.78</b>	<b>\$0.00</b>	<b>\$20,395.22</b>	<b>\$9,604.78</b>	<b>\$9,604.78</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$9,604.78	\$20,395.22	\$9,604.78	\$0.00	\$20,395.22	\$9,604.78	\$9,604.78	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$9,604.78	\$20,395.22	\$9,604.78	\$0.00	\$20,395.22	\$9,604.78	\$9,604.78	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$17,123.82</b>	<b>\$37,876.18</b>	<b>\$17,123.82</b>	<b>\$0.00</b>	<b>\$37,876.18</b>	<b>\$17,123.82</b>	<b>\$17,123.82</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$17,123.82	\$37,876.18	\$17,123.82	\$0.00	\$37,876.18	\$17,123.82	\$17,123.82	\$0.00
2611	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$17,123.82	\$37,876.18	\$17,123.82	\$0.00	\$37,876.18	\$17,123.82	\$17,123.82	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$5,870.60</b>	<b>\$25,629.40</b>	<b>\$5,870.60</b>	<b>\$0.00</b>	<b>\$25,629.40</b>	<b>\$5,870.60</b>	<b>\$5,870.60</b>	<b>\$0.00</b>



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$203.00	\$4,797.00	\$203.00	\$0.00	\$4,797.00	\$203.00	\$203.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$203.00	\$4,797.00	\$203.00	\$0.00	\$4,797.00	\$203.00	\$203.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$11,500.00	\$0.00	\$11,500.00	\$5,667.60	\$5,832.40	\$5,667.60	\$0.00	\$5,832.40	\$5,667.60	\$5,667.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$11,500.00	\$0.00	\$11,500.00	\$5,667.60	\$5,832.40	\$5,667.60	\$0.00	\$5,832.40	\$5,667.60	\$5,667.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,360,574.00</b>	<b>\$0.00</b>	<b>\$2,360,574.00</b>	<b>\$266,988.13</b>	<b>\$2,093,585.87</b>	<b>\$266,988.13</b>	<b>\$0.00</b>	<b>\$2,093,585.87</b>	<b>\$266,988.13</b>	<b>\$266,988.13</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$15,226.16</b>	<b>\$84,773.84</b>	<b>\$15,226.16</b>	<b>\$0.00</b>	<b>\$84,773.84</b>	<b>\$15,226.16</b>	<b>\$15,226.16</b>	<b>\$0.00</b>
3140	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$875.73	\$6,124.27	\$875.73	\$0.00	\$6,124.27	\$875.73	\$875.73	\$0.00
3141	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$875.73	\$6,124.27	\$875.73	\$0.00	\$6,124.27	\$875.73	\$875.73	\$0.00
3150	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$200.00	\$2,800.00	\$200.00	\$0.00	\$2,800.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$200.00	\$2,800.00	\$200.00	\$0.00	\$2,800.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,000.00	\$0.00	\$10,000.00	\$2,880.27	\$7,119.73	\$2,880.27	\$0.00	\$7,119.73	\$2,880.27	\$2,880.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,000.00	\$0.00	\$10,000.00	\$2,880.27	\$7,119.73	\$2,880.27	\$0.00	\$7,119.73	\$2,880.27	\$2,880.27	\$0.00
3180	Servicios postales y telegráficos	\$80,000.00	\$0.00	\$80,000.00	\$11,270.16	\$68,729.84	\$11,270.16	\$0.00	\$68,729.84	\$11,270.16	\$11,270.16	\$0.00
3181	Servicios postales y telegráficos	\$80,000.00	\$0.00	\$80,000.00	\$11,270.16	\$68,729.84	\$11,270.16	\$0.00	\$68,729.84	\$11,270.16	\$11,270.16	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$131,205.27</b>	<b>\$148,794.73</b>	<b>\$131,205.27</b>	<b>\$0.00</b>	<b>\$148,794.73</b>	<b>\$131,205.27</b>	<b>\$131,205.27</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$145,000.00	\$0.00	\$145,000.00	\$56,956.00	\$88,044.00	\$56,956.00	\$0.00	\$88,044.00	\$56,956.00	\$56,956.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$145,000.00	\$0.00	\$145,000.00	\$56,956.00	\$88,044.00	\$56,956.00	\$0.00	\$88,044.00	\$56,956.00	\$56,956.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$60,000.00	\$0.00	\$60,000.00	\$22,040.00	\$37,960.00	\$22,040.00	\$0.00	\$37,960.00	\$22,040.00	\$22,040.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$60,000.00	\$0.00	\$60,000.00	\$22,040.00	\$37,960.00	\$22,040.00	\$0.00	\$37,960.00	\$22,040.00	\$22,040.00	\$0.00
3340	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$731.25	\$24,268.75	\$731.25	\$0.00	\$24,268.75	\$731.25	\$731.25	\$0.00
3341	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$731.25	\$24,268.75	\$731.25	\$0.00	\$24,268.75	\$731.25	\$731.25	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$51,478.02	-\$1,478.02	\$51,478.02	\$0.00	-\$1,478.02	\$51,478.02	\$51,478.02	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$51,478.02	-\$1,478.02	\$51,478.02	\$0.00	-\$1,478.02	\$51,478.02	\$51,478.02	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$4,618.17</b>	<b>\$105,381.83</b>	<b>\$4,618.17</b>	<b>\$0.00</b>	<b>\$105,381.83</b>	<b>\$4,618.17</b>	<b>\$4,618.17</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$15.00	\$4,985.00	\$15.00	\$0.00	\$4,985.00	\$15.00	\$15.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$15.00	\$4,985.00	\$15.00	\$0.00	\$4,985.00	\$15.00	\$15.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$4,603.17	\$5,396.83	\$4,603.17	\$0.00	\$5,396.83	\$4,603.17	\$4,603.17	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$4,603.17	\$5,396.83	\$4,603.17	\$0.00	\$5,396.83	\$4,603.17	\$4,603.17	\$0.00



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3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3460 Almacenaje, envase y embalaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3461 Almacenaje, envase y embalaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$21,987.21</b>	<b>\$25,012.79</b>	<b>\$21,987.21</b>	<b>\$0.00</b>	<b>\$25,012.79</b>	<b>\$21,987.21</b>	<b>\$21,987.21</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$3,053.00	-\$1,053.00	\$3,053.00	\$0.00	-\$1,053.00	\$3,053.00	\$3,053.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$3,053.00	-\$1,053.00	\$3,053.00	\$0.00	-\$1,053.00	\$3,053.00	\$3,053.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$11,738.22	\$13,261.78	\$11,738.22	\$0.00	\$13,261.78	\$11,738.22	\$11,738.22	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$11,738.22	\$13,261.78	\$11,738.22	\$0.00	\$13,261.78	\$11,738.22	\$11,738.22	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$7,195.99	\$7,804.01	\$7,195.99	\$0.00	\$7,804.01	\$7,195.99	\$7,195.99	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$7,195.99	\$7,804.01	\$7,195.99	\$0.00	\$7,804.01	\$7,195.99	\$7,195.99	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$58,951.20</b>	<b>\$126,048.80</b>	<b>\$58,951.20</b>	<b>\$0.00</b>	<b>\$126,048.80</b>	<b>\$58,951.20</b>	<b>\$58,951.20</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$0.00	\$35,000.00	\$58,951.20	-\$23,951.20	\$58,951.20	\$0.00	-\$23,951.20	\$58,951.20	\$58,951.20	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$0.00	\$35,000.00	\$58,951.20	-\$23,951.20	\$58,951.20	\$0.00	-\$23,951.20	\$58,951.20	\$58,951.20	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de p	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$67,000.00</b>	<b>\$0.00</b>	<b>\$67,000.00</b>	<b>\$18,150.40</b>	<b>\$48,849.60</b>	<b>\$18,150.40</b>	<b>\$0.00</b>	<b>\$48,849.60</b>	<b>\$18,150.40</b>	<b>\$18,150.40</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$16,660.00	\$33,340.00	\$16,660.00	\$0.00	\$33,340.00	\$16,660.00	\$16,660.00	\$0.00
3711 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$16,660.00	\$33,340.00	\$16,660.00	\$0.00	\$33,340.00	\$16,660.00	\$16,660.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,130.40	\$8,869.60	\$1,130.40	\$0.00	\$8,869.60	\$1,130.40	\$1,130.40	\$0.00
3751 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,130.40	\$8,869.60	\$1,130.40	\$0.00	\$8,869.60	\$1,130.40	\$1,130.40	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$360.00	\$1,640.00	\$360.00	\$0.00	\$1,640.00	\$360.00	\$360.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$360.00	\$1,640.00	\$360.00	\$0.00	\$1,640.00	\$360.00	\$360.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,532,074.00</b>	<b>\$0.00</b>	<b>\$1,532,074.00</b>	<b>\$12,472.95</b>	<b>\$1,519,601.05</b>	<b>\$12,472.95</b>	<b>\$0.00</b>	<b>\$1,519,601.05</b>	<b>\$12,472.95</b>	<b>\$12,472.95</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$1,202,074.00	\$0.00	\$1,202,074.00	\$12,472.95	\$1,189,601.05	\$12,472.95	\$0.00	\$1,189,601.05	\$12,472.95	\$12,472.95	\$0.00
3821 Gastos de orden social y cultural	\$1,202,074.00	\$0.00	\$1,202,074.00	\$12,472.95	\$1,189,601.05	\$12,472.95	\$0.00	\$1,189,601.05	\$12,472.95	\$12,472.95	\$0.00
3840 Exposiciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# PATRONATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 07/jun./2022  
06:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841 Exposiciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,376.77</b>	<b>\$123.23</b>	<b>\$4,376.77</b>	<b>\$0.00</b>	<b>\$123.23</b>	<b>\$4,376.77</b>	<b>\$4,376.77</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$4,376.77	-\$1,376.77	\$4,376.77	\$0.00	-\$1,376.77	\$4,376.77	\$4,376.77	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$4,376.77	-\$1,376.77	\$4,376.77	\$0.00	-\$1,376.77	\$4,376.77	\$4,376.77	\$0.00
3990 Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,581,994.00</b>	<b>\$0.00</b>	<b>\$3,581,994.00</b>	<b>\$1,264,728.16</b>	<b>\$2,317,265.84</b>	<b>\$588,430.96</b>	<b>\$676,297.20</b>	<b>\$2,993,563.04</b>	<b>\$588,430.96</b>	<b>\$588,430.96</b>	<b>\$0.00</b>