



PATRONATO NACIONAL DE LA CERÁMICA
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos
Fecha y Hora de Impresión: 10/ene./2023 07:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$952,720.00	-\$231,597.15	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$952,720.00	-\$231,597.15	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$0.00
1210	Honorarios asimilables a salarios	\$952,720.00	-\$231,597.15	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$0.00
1211	Honorarios asimilables a salarios	\$952,720.00	-\$231,597.15	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$721,122.85	\$0.00
2000	MATERIALES Y SUMINISTROS	\$268,700.00	-\$69,614.65	\$199,085.35	\$199,085.35	\$199,085.35	\$199,085.35	\$199,085.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$103,000.00	-\$56,042.84	\$46,957.16	\$46,957.16	\$46,957.16	\$46,957.16	\$46,957.16	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$316.51	\$24,683.49	\$24,683.49	\$24,683.49	\$24,683.49	\$24,683.49	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$316.51	\$24,683.49	\$24,683.49	\$24,683.49	\$24,683.49	\$24,683.49	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$22,054.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$22,054.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$25,000.00	-\$14,542.80	\$10,457.20	\$10,457.20	\$10,457.20	\$10,457.20	\$10,457.20	\$0.00
2151	Material impreso e información digital	\$25,000.00	-\$14,542.80	\$10,457.20	\$10,457.20	\$10,457.20	\$10,457.20	\$10,457.20	\$0.00
2160	Material de limpieza	\$5,000.00	-\$4,378.61	\$621.39	\$621.39	\$621.39	\$621.39	\$621.39	\$0.00
2161	Material de limpieza	\$5,000.00	-\$4,378.61	\$621.39	\$621.39	\$621.39	\$621.39	\$621.39	\$0.00
2170	Materiales y útiles de enseñanza	\$3,000.00	\$249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$0.00
2171	Materiales y útiles de enseñanza	\$3,000.00	\$249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$3,249.08	\$0.00
2180	Materiales para el registro e identificación de bien	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bien	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$3,852.76	\$33,852.76	\$33,852.76	\$33,852.76	\$33,852.76	\$33,852.76	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$2,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$2,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$32,420.66	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$1,432.10	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓ	\$9,200.00	\$23,970.01	\$33,170.01	\$33,170.01	\$33,170.01	\$33,170.01	\$33,170.01	\$0.00
2430	Cal. yeso y productos de yeso	\$0.00	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$0.00
2431	Cal. yeso y productos de yeso	\$0.00	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$8,993.02	\$0.00
2480	Materiales complementarios	\$0.00	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$0.00
2481	Materiales complementarios	\$0.00	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$14,192.69	\$0.00



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Fecha y hora de Impresión | 10/ene./2023
07:48 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2490	Otros materiales y artículos de construcción y repa	\$4,200.00	-\$2,672.10	\$1,527.90	\$1,527.90	\$1,527.90	\$1,527.90	\$1,527.90	\$0.00
2491	Otros materiales y artículos de construcción y repa	\$4,200.00	-\$2,672.10	\$1,527.90	\$1,527.90	\$1,527.90	\$1,527.90	\$1,527.90	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$0.00	\$573.89	\$573.89	\$573.89	\$573.89	\$573.89	\$573.89	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$203.85	\$203.85	\$203.85	\$203.85	\$203.85	\$203.85	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$203.85	\$203.85	\$203.85	\$203.85	\$203.85	\$203.85	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$370.04	\$370.04	\$370.04	\$370.04	\$370.04	\$370.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$370.04	\$370.04	\$370.04	\$370.04	\$370.04	\$370.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	-\$15,897.10	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$55,000.00	-\$15,897.10	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$55,000.00	-\$15,897.10	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$39,102.90	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$40,000.00	-\$6,299.68	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$6,299.68	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$0.00
2711	Vestuario y uniformes	\$40,000.00	-\$6,299.68	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$33,700.32	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$31,500.00	-\$19,771.69	\$11,728.31	\$11,728.31	\$11,728.31	\$11,728.31	\$11,728.31	\$0.00
2910	Herramientas menores	\$5,000.00	-\$2,382.41	\$2,617.59	\$2,617.59	\$2,617.59	\$2,617.59	\$2,617.59	\$0.00
2911	Herramientas menores	\$5,000.00	-\$2,382.41	\$2,617.59	\$2,617.59	\$2,617.59	\$2,617.59	\$2,617.59	\$0.00
2930	Refacciones y accesorios menores de mobiliario)	\$11,500.00	-\$3,823.28	\$7,676.72	\$7,676.72	\$7,676.72	\$7,676.72	\$7,676.72	\$0.00
2931	Refacciones y accesorios menores de mobiliario)	\$11,500.00	-\$3,823.28	\$7,676.72	\$7,676.72	\$7,676.72	\$7,676.72	\$7,676.72	\$0.00
2940	Refacciones y accesorios menores de equipo de (\$10,000.00	-\$8,566.00	\$1,434.00	\$1,434.00	\$1,434.00	\$1,434.00	\$1,434.00	\$0.00
2941	Refacciones y accesorios menores de equipo de (\$10,000.00	-\$8,566.00	\$1,434.00	\$1,434.00	\$1,434.00	\$1,434.00	\$1,434.00	\$0.00
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,360,574.00	-\$505,560.96	\$1,855,013.04	\$1,657,829.31	\$1,657,829.31	\$1,657,829.31	\$1,657,829.31	\$197,183.73
3100	SERVICIOS BÁSICOS	\$100,000.00	-\$74,254.96	\$25,745.04	\$25,745.04	\$25,745.04	\$25,745.04	\$25,745.04	\$0.00
3140	Telefonía tradicional	\$7,000.00	-\$5,431.24	\$1,568.76	\$1,568.76	\$1,568.76	\$1,568.76	\$1,568.76	\$0.00
3141	Telefonía tradicional	\$7,000.00	-\$5,431.24	\$1,568.76	\$1,568.76	\$1,568.76	\$1,568.76	\$1,568.76	\$0.00
3150	Telefonía celular	\$3,000.00	-\$2,550.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
3151	Telefonía celular	\$3,000.00	-\$2,550.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesar	\$10,000.00	-\$2,513.76	\$7,486.24	\$7,486.24	\$7,486.24	\$7,486.24	\$7,486.24	\$0.00
3171	Servicios de acceso de Internet, redes y procesar	\$10,000.00	-\$2,513.76	\$7,486.24	\$7,486.24	\$7,486.24	\$7,486.24	\$7,486.24	\$0.00
3180	Servicios postales y telegráficos	\$80,000.00	-\$63,759.96	\$16,240.04	\$16,240.04	\$16,240.04	\$16,240.04	\$16,240.04	\$0.00
3181	Servicios postales y telegráficos	\$80,000.00	-\$63,759.96	\$16,240.04	\$16,240.04	\$16,240.04	\$16,240.04	\$16,240.04	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	-\$1,908.68	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$0.00
3290	Otros arrendamientos	\$35,000.00	-\$1,908.68	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$0.00



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Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3291	\$35,000.00	-\$1,908.68	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$33,091.32	\$0.00
3300	\$280,000.00	-\$26,329.41	\$253,670.59	\$253,670.59	\$253,670.59	\$253,670.59	\$253,670.59	\$0.00
3310	\$145,000.00	-\$20,485.60	\$124,514.40	\$124,514.40	\$124,514.40	\$124,514.40	\$124,514.40	\$0.00
3311	\$145,000.00	-\$20,485.60	\$124,514.40	\$124,514.40	\$124,514.40	\$124,514.40	\$124,514.40	\$0.00
3330	\$60,000.00	-\$11,607.00	\$48,393.00	\$48,393.00	\$48,393.00	\$48,393.00	\$48,393.00	\$0.00
3331	\$60,000.00	-\$11,607.00	\$48,393.00	\$48,393.00	\$48,393.00	\$48,393.00	\$48,393.00	\$0.00
3340	\$25,000.00	\$1,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$0.00
3341	\$25,000.00	\$1,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$26,011.65	\$0.00
3360	\$50,000.00	\$4,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$0.00
3361	\$50,000.00	\$4,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$54,751.54	\$0.00
3400	\$110,000.00	-\$89,594.52	\$20,405.48	\$20,405.48	\$20,405.48	\$20,405.48	\$20,405.48	\$0.00
3410	\$5,000.00	-\$4,985.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00
3411	\$5,000.00	-\$4,985.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00
3440	\$10,000.00	-\$5,396.83	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$0.00
3441	\$10,000.00	-\$5,396.83	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$0.00
3450	\$30,000.00	-\$15,403.43	\$14,596.57	\$14,596.57	\$14,596.57	\$14,596.57	\$14,596.57	\$0.00
3451	\$30,000.00	-\$15,403.43	\$14,596.57	\$14,596.57	\$14,596.57	\$14,596.57	\$14,596.57	\$0.00
3460	\$15,000.00	-\$13,809.26	\$1,190.74	\$1,190.74	\$1,190.74	\$1,190.74	\$1,190.74	\$0.00
3461	\$15,000.00	-\$13,809.26	\$1,190.74	\$1,190.74	\$1,190.74	\$1,190.74	\$1,190.74	\$0.00
3470	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$47,000.00	-\$21,367.30	\$25,632.70	\$25,632.70	\$25,632.70	\$25,632.70	\$25,632.70	\$0.00
3510	\$2,000.00	\$1,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$0.00
3511	\$2,000.00	\$1,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$3,309.49	\$0.00
3520	\$25,000.00	-\$11,463.77	\$13,536.23	\$13,536.23	\$13,536.23	\$13,536.23	\$13,536.23	\$0.00
3521	\$25,000.00	-\$11,463.77	\$13,536.23	\$13,536.23	\$13,536.23	\$13,536.23	\$13,536.23	\$0.00
3530	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	\$15,000.00	-\$7,563.02	\$7,436.98	\$7,436.98	\$7,436.98	\$7,436.98	\$7,436.98	\$0.00
3551	\$15,000.00	-\$7,563.02	\$7,436.98	\$7,436.98	\$7,436.98	\$7,436.98	\$7,436.98	\$0.00
3580	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00
3581	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00
3600	\$185,000.00	-\$91,591.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$0.00
3610	\$35,000.00	\$58,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$0.00



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Ustr. supervisor
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3611	Difusión por radio, televisión y otros medios de m	\$35,409.00	\$58,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$93,409.00	\$0.00
3630	Servicios de creatividad, preproducción y producc	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producc	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$67,000.00	-\$28,347.33	\$38,652.67	\$38,652.67	\$38,652.67	\$38,652.67	\$38,652.67	\$0.00
3710	Pasajes aéreos	\$50,000.00	-\$26,141.00	\$23,859.00	\$23,859.00	\$23,859.00	\$23,859.00	\$23,859.00	\$0.00
3711	Pasajes aéreos	\$50,000.00	-\$26,141.00	\$23,859.00	\$23,859.00	\$23,859.00	\$23,859.00	\$23,859.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	-\$4,087.08	\$912.92	\$912.92	\$912.92	\$912.92	\$912.92	\$0.00
3721	Pasajes terrestres	\$5,000.00	-\$4,087.08	\$912.92	\$912.92	\$912.92	\$912.92	\$912.92	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$195.24	\$9,804.76	\$9,804.76	\$9,804.76	\$9,804.76	\$9,804.76	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$195.24	\$9,804.76	\$9,804.76	\$9,804.76	\$9,804.76	\$9,804.76	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$2,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$2,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$4,075.99	\$0.00
3800	SERVICIOS OFICIALES	\$1,532,074.00	-\$172,044.53	\$1,360,029.47	\$1,162,845.74	\$1,162,845.74	\$1,162,845.74	\$1,162,845.74	\$197,183.73
3810	Gastos de ceremonial	\$300,000.00	-\$8,585.47	\$291,414.53	\$291,414.53	\$291,414.53	\$291,414.53	\$291,414.53	\$0.00
3811	Gastos de ceremonial	\$300,000.00	-\$8,585.47	\$291,414.53	\$291,414.53	\$291,414.53	\$291,414.53	\$291,414.53	\$0.00
3820	Gastos de orden social y cultural	\$1,202,074.00	-\$133,459.06	\$1,068,614.94	\$871,431.21	\$871,431.21	\$871,431.21	\$871,431.21	\$197,183.73
3821	Gastos de orden social y cultural	\$1,202,074.00	-\$133,459.06	\$1,068,614.94	\$871,431.21	\$871,431.21	\$871,431.21	\$871,431.21	\$197,183.73
3840	Exposiciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	-\$123.23	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$0.00
3920	Impuestos y derechos	\$3,000.00	\$1,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$0.00
3921	Impuestos y derechos	\$3,000.00	\$1,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$4,376.77	\$0.00
3990	Otros servicios generales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANÍ	\$0.00	\$871,018.25	\$871,018.25	\$871,018.25	\$871,018.25	\$871,018.25	\$871,018.25	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$240,676.22	\$240,676.22	\$240,676.22	\$240,676.22	\$240,676.22	\$240,676.22	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$180,773.24	\$0.00
5150	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$0.00
5151	Equipo de cómputo y de tecnologías de la informaci	\$0.00	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$59,902.98	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$0.00
5690	Otros equipos	\$0.00	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$0.00
5691	Otros equipos	\$0.00	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$630,342.03	\$0.00
Total		\$3,561,994.00	\$64,245.49	\$3,646,239.49	\$3,449,055.76	\$3,449,055.76	\$3,449,055.76	\$3,449,055.76	\$197,183.73



PATRIGNATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 10/ene./2023 | 07:48 p. m.

Usu. supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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