



# PATRONATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ene./2023

Ustr. supervisor Rep: rptEstadoAnalíticoPresupuestoEgresos Fecha y hora de Impresión 01/feb./2023 07:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$49,990.60	\$49,990.60	\$49,990.60	\$931,311.40
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$49,990.60	\$49,990.60	\$49,990.60	\$931,311.40
1210	Honorarios asimilables a salarios	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$49,990.60	\$49,990.60	\$49,990.60	\$931,311.40
1211	Honorarios asimilables a salarios	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$49,990.60	\$49,990.60	\$49,990.60	\$931,311.40
2000	MATERIALES Y SUMINISTROS	\$370,500.00	\$0.00	\$370,500.00	\$4,608.98	\$4,608.98	\$4,608.98	\$4,608.98	\$365,891.02
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$145,000.00	\$0.00	\$145,000.00	\$3,678.38	\$3,678.38	\$3,678.38	\$3,678.38	\$141,321.62
2110	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$2,645.98	\$2,645.98	\$2,645.98	\$2,645.98	\$32,354.02
2111	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$2,645.98	\$2,645.98	\$2,645.98	\$2,645.98	\$32,354.02
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2141	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$1,032.40	\$1,032.40	\$1,032.40	\$1,032.40	\$23,967.60
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$1,032.40	\$1,032.40	\$1,032.40	\$1,032.40	\$23,967.60
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2170	Materiales y útiles de enseñanza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2171	Materiales y útiles de enseñanza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2180	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2181	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2200	ALIMENTOS Y UTENSILIOS DE COCINA	\$48,000.00	\$0.00	\$48,000.00	\$501.58	\$501.58	\$501.58	\$501.58	\$47,498.42
2210	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$501.58	\$501.58	\$501.58	\$501.58	\$44,498.42
2211	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$501.58	\$501.58	\$501.58	\$501.58	\$44,498.42
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$29.98	\$29.98	\$29.98	\$29.98	\$39,970.02
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2470	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2471	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$29.98	\$29.98	\$29.98	\$29.98	-\$29.98
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$29.98	\$29.98	\$29.98	\$29.98	-\$29.98
2490	Otros materiales y artículos de construcción y repe	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2491	Otros materiales y artículos de construcción y repe	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

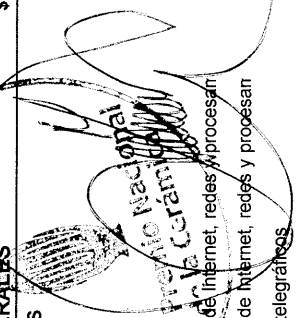


**PATRONATO NACIONAL DE LA CERÁMICA**  
**ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ene./2023**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos  
Fecha y hora de Impresión | 01/feb./2023 07:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
2610	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
2611	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$31,500.00	\$0.00	\$31,500.00	\$399.04	\$399.04	\$399.04	\$399.04	\$31,100.96
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$399.04	\$399.04	\$399.04	\$399.04	\$4,600.96
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$399.04	\$399.04	\$399.04	\$399.04	\$4,600.96
2930	Refacciones y accesorios menores de mobiliario )	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
2931	Refacciones y accesorios menores de mobiliario )	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
2940	Refacciones y accesorios menores de equipo de i	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2941	Refacciones y accesorios menores de equipo de i	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$2,322,941.76</b>	<b>\$0.00</b>	<b>\$2,322,941.76</b>	<b>\$16,373.37</b>	<b>\$16,373.37</b>	<b>\$16,373.37</b>	<b>\$16,373.37</b>	<b>\$2,306,568.39</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$752.00</b>	<b>\$752.00</b>	<b>\$752.00</b>	<b>\$752.00</b>	<b>\$89,248.00</b>
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$81.65	\$81.65	\$81.65	\$81.65	\$4,918.35
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$81.65	\$81.65	\$81.65	\$81.65	\$4,918.35
3150	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3151	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3170	Servicios de acceso de Internet, redes y procesam	\$12,000.00	\$0.00	\$12,000.00	\$670.35	\$670.35	\$670.35	\$670.35	\$11,329.65
3171	Servicios de acceso de Internet, redes y procesam	\$12,000.00	\$0.00	\$12,000.00	\$670.35	\$670.35	\$670.35	\$670.35	\$11,329.65
3180	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3181	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
3290	Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3291	Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TE</b>	<b>\$430,000.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$14,142.51</b>	<b>\$14,142.51</b>	<b>\$14,142.51</b>	<b>\$14,142.51</b>	<b>\$415,857.49</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$0.00	\$150,000.00	\$9,651.20	\$9,651.20	\$9,651.20	\$9,651.20	\$140,348.80
3311	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$0.00	\$150,000.00	\$9,651.20	\$9,651.20	\$9,651.20	\$9,651.20	\$140,348.80





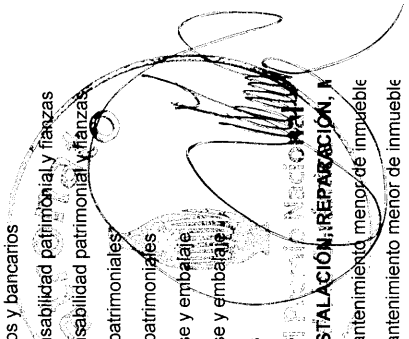
# PATRONATO NACIONAL DE LA CERÁMICA ESTADO DE JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ene./2023

Ustr. supervisor Rep: rptEstadoAnalíticoPresupuestoEgresos Fecha y hora de Impresión 01/feb./2023 07:13 p. m.

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3330	\$60,000.00	\$0.00	\$60,000.00	\$4,491.31	\$4,491.31	\$4,491.31	\$4,491.31	\$55,508.69
3331	\$60,000.00	\$0.00	\$60,000.00	\$4,491.31	\$4,491.31	\$4,491.31	\$4,491.31	\$55,508.69
3340	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3341	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3360	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3361	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3390	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3391	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3400</b>	<b>\$107,000.00</b>	<b>\$0.00</b>	<b>\$107,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,000.00</b>
3410	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3440	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3441	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3450	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3451	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3460	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3461	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3470	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3471	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3500</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$578.86</b>	<b>\$578.86</b>	<b>\$578.86</b>	<b>\$578.86</b>	<b>\$49,421.14</b>
3510	\$5,000.00	\$0.00	\$5,000.00	\$578.86	\$578.86	\$578.86	\$578.86	\$4,421.14
3511	\$5,000.00	\$0.00	\$5,000.00	\$578.86	\$578.86	\$578.86	\$578.86	\$4,421.14
3520	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3521	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3530	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3531	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3551	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3580	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3581	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3600</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>
3610	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3611	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3630	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00





**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ene./2023**

Usr: supervisor      Fecha y hora de Impresión      01/feb./2023      07:13 p. m.  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	Servicios de creatividad, preproducción y producción	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3711	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3790	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3791	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,246,441.76</b>	<b>\$0.00</b>	<b>\$1,246,441.76</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$1,245,541.76</b>
3810	Gastos de ceremonial	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3811	Gastos de ceremonial	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3820	Gastos de orden social y cultural	\$876,441.76	\$0.00	\$876,441.76	\$900.00	\$900.00	\$900.00	\$900.00	\$875,541.76
3821	Gastos de orden social y cultural	\$876,441.76	\$0.00	\$876,441.76	\$900.00	\$900.00	\$900.00	\$900.00	\$875,541.76
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3990	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3991	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAN.</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>Total</b>		<b>\$3,704,743.76</b>	<b>\$0.00</b>	<b>\$3,704,743.76</b>	<b>\$1,002,284.35</b>	<b>\$70,972.95</b>	<b>\$70,972.95</b>	<b>\$70,972.95</b>	<b>\$3,633,770.81</b>

