

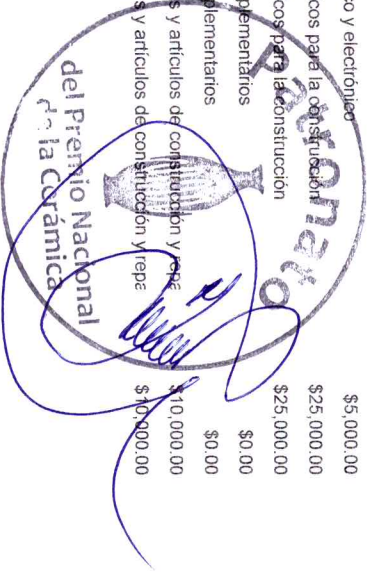


**PATRONATO NACIONAL DE LA CERÁMICA  
ESTADO DE JALISCO**

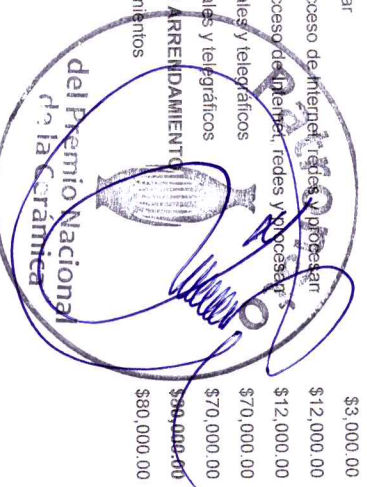
Fecha y hora de impresión | 14/sep./2023 | 06:20 p. m.

Utr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	<b>SERVICIOS PERSONALES</b>	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$499,185.63	\$499,185.63	\$499,185.63	\$482,116.37
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁC</b>	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$499,185.63	\$499,185.63	\$499,185.63	\$482,116.37
1210	Honorarios asimilables a salarios	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$499,185.63	\$499,185.63	\$499,185.63	\$482,116.37
1211	Honorarios asimilables a salarios	\$981,302.00	\$0.00	\$981,302.00	\$981,302.00	\$499,185.63	\$499,185.63	\$499,185.63	\$482,116.37
2000	<b>MATERIALES Y SUMINISTROS</b>	\$370,500.00	\$0.00	\$370,500.00	\$194,209.65	\$194,209.65	\$194,209.65	\$194,209.65	\$178,290.35
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN I</b>	\$145,000.00	\$0.00	\$145,000.00	\$76,372.86	\$76,372.86	\$76,372.86	\$76,372.86	\$68,627.14
2110	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$18,924.94	\$18,924.94	\$18,924.94	\$18,924.94	\$16,075.06
2111	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$18,924.94	\$18,924.94	\$18,924.94	\$18,924.94	\$16,075.06
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$16,906.01	\$16,906.01	\$16,906.01	\$16,906.01	\$13,093.99
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$16,906.01	\$16,906.01	\$16,906.01	\$16,906.01	\$13,093.99
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2141	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$32,023.14	\$32,023.14	\$32,023.14	\$32,023.14	-\$7,023.14
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$32,023.14	\$32,023.14	\$32,023.14	\$32,023.14	-\$7,023.14
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,731.23	\$1,731.23	\$1,731.23	\$1,731.23	\$3,268.77
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,731.23	\$1,731.23	\$1,731.23	\$1,731.23	\$3,268.77
2170	Materiales y útiles de enseñanza	\$35,000.00	\$0.00	\$35,000.00	\$6,787.54	\$6,787.54	\$6,787.54	\$6,787.54	\$28,212.46
2171	Materiales y útiles de enseñanza	\$35,000.00	\$0.00	\$35,000.00	\$6,787.54	\$6,787.54	\$6,787.54	\$6,787.54	\$28,212.46
2180	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2181	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$48,000.00	\$0.00	\$48,000.00	\$33,641.70	\$33,641.70	\$33,641.70	\$33,641.70	\$14,358.30
2210	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$33,641.70	\$33,641.70	\$33,641.70	\$33,641.70	\$11,358.30
2211	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$33,641.70	\$33,641.70	\$33,641.70	\$33,641.70	\$11,358.30
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	\$40,000.00	\$0.00	\$40,000.00	\$9,455.47	\$9,455.47	\$9,455.47	\$9,455.47	\$30,544.53
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,895.99	\$2,895.99	\$2,895.99	\$2,895.99	\$2,104.01
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,895.99	\$2,895.99	\$2,895.99	\$2,895.99	\$2,104.01
2470	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2471	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$4,984.48	\$4,984.48	\$4,984.48	\$4,984.48	-\$4,984.48
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$4,984.48	\$4,984.48	\$4,984.48	\$4,984.48	-\$4,984.48
2490	Otros materiales y artículos de construcción y mantenimiento	\$10,000.00	\$0.00	\$10,000.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$8,425.00
2491	Otros materiales y artículos de construcción y mantenimiento	\$10,000.00	\$0.00	\$10,000.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$8,425.00



Ejercicio del Presupuesto	Egresos Aprobado		Egresos Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y T	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	\$0.00	\$55,000.00	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$31,210.94
2610	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$31,210.94
2611	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$23,789.06	\$31,210.94
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$50,000.00	\$0.00	\$50,000.00	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$24,404.73	\$25,595.27
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$29,056.20
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$20,943.80	\$29,056.20
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	-\$3,460.93
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	\$3,460.93	-\$3,460.93
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$31,500.00	\$0.00	\$31,500.00	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$26,545.83	\$4,954.17
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$3,904.36
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$1,095.64	\$3,904.36
2930	Refacciones y accesorios menores de mobiliario y	\$11,500.00	\$0.00	\$11,500.00	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	-\$11,453.61
2931	Refacciones y accesorios menores de mobiliario y	\$11,500.00	\$0.00	\$11,500.00	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	\$22,953.61	-\$11,453.61
2940	Refacciones y accesorios menores de equipo de t	\$10,000.00	\$0.00	\$10,000.00	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$9,901.42
2941	Refacciones y accesorios menores de equipo de t	\$10,000.00	\$0.00	\$10,000.00	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$98.58	\$9,901.42
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	-\$2,398.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	-\$2,398.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,322,941.76</b>	<b>\$0.00</b>	<b>\$2,322,941.76</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$1,633,158.82</b>	<b>\$689,782.94</b>
3100	SERVICIOS BÁSICOS	\$90,000.00	\$0.00	\$90,000.00	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$32,210.01	\$57,789.99
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$4,025.58
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$974.42	\$4,025.58
3150	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$2,050.00
3151	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$2,050.00
3170	Servicios de acceso de Internet, e-mail y profesar	\$12,000.00	\$0.00	\$12,000.00	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$5,717.96
3171	Servicios de acceso de Internet, e-mail y profesar	\$12,000.00	\$0.00	\$12,000.00	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$6,282.04	\$5,717.96
3180	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$45,996.45
3181	Servicios postales y telegráficos	\$70,000.00	\$0.00	\$70,000.00	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$24,003.55	\$45,996.45
3200	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$79,130.00
3290	Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$79,130.00



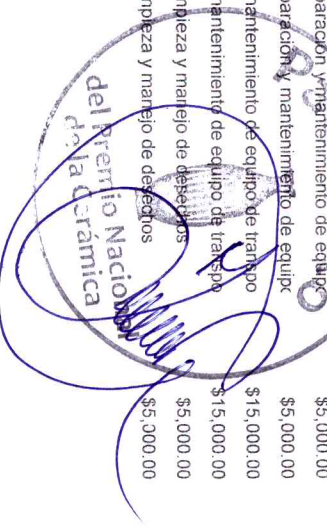


**PATRONATO NACIONAL DE LA CERÁMICA**  
**ESTADO NACIONAL DE JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ago./2023**

Ufr: supervisor  
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 14/sep./2023  
 hora de Impresión | 06:20 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones	Egresos		Egresos Comprometido	Egresos		Egresos Ejercicio	Pagado	Subejercicio
	Aprobado	Modificado		Modificado	Devengado						
3291	Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$79,130.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TI</b>	<b>\$430,000.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$227,701.68</b>	<b>\$227,701.68</b>	<b>\$227,701.68</b>	<b>\$227,701.68</b>	<b>\$227,701.68</b>	<b>\$227,701.68</b>	<b>\$202,298.32</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$0.00	\$150,000.00	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$72,790.40
3311	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$0.00	\$150,000.00	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$77,209.60	\$72,790.40
3330	Servicios de consultoría administrativa, procesos,	\$60,000.00	\$0.00	\$60,000.00	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$24,069.52
3331	Servicios de consultoría administrativa, procesos,	\$60,000.00	\$0.00	\$60,000.00	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$35,930.48	\$24,069.52
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	-\$19,600.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	-\$19,600.00
3360	Servicios de apoyo administrativo, traducción, foto	\$70,000.00	\$0.00	\$70,000.00	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$25,038.40
3361	Servicios de apoyo administrativo, fotocopiado e ir	\$70,000.00	\$0.00	\$70,000.00	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$44,961.60	\$25,038.40
3390	Servicios profesionales, científicos y técnicos integ	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$107,000.00</b>	<b>\$0.00</b>	<b>\$107,000.00</b>	<b>\$10,192.95</b>	<b>\$10,192.95</b>	<b>\$10,192.95</b>	<b>\$10,192.95</b>	<b>\$10,192.95</b>	<b>\$10,192.95</b>	<b>\$96,807.05</b>
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$1,884.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$1,884.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$5,042.74
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$5,042.74
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3460	Almacenaje, envase y embalaje	\$20,000.00	\$0.00	\$20,000.00	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$14,880.31
3461	Almacenaje, envase y embalaje	\$20,000.00	\$0.00	\$20,000.00	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$5,119.69	\$14,880.31
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$25,648.02</b>	<b>\$25,648.02</b>	<b>\$25,648.02</b>	<b>\$25,648.02</b>	<b>\$25,648.02</b>	<b>\$25,648.02</b>	<b>\$24,351.98</b>
3510	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$3,771.14
3511	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$1,228.86	\$3,771.14
3520	Instalación, reparación y mantenimiento de mobili	\$20,000.00	\$0.00	\$20,000.00	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	-\$288.36
3521	Instalación, reparación y mantenimiento de mobili	\$20,000.00	\$0.00	\$20,000.00	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	\$20,288.36	-\$288.36
3530	Instalación, reparación y mantenimiento de equip	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3531	Instalación, reparación y mantenimiento de equip	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550	Reparación y mantenimiento de equipo de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$10,869.20
3551	Reparación y mantenimiento de equipo de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$4,130.80	\$10,869.20
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00





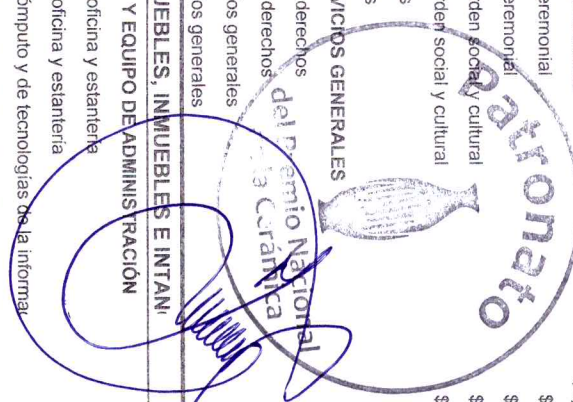
**PATRONATO NACIONAL DE LA CERÁMICA**  
ESTADO DE JALISCO

Fecha y | 14/sep./2023

Utr. supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión | 06:20 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00
3610	Difusión por radio, televisión y otros medios de m	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3611	Difusión por radio, televisión y otros medios de m	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3630	Servicios de creatividad, preproducción y produc	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00
3631	Servicios de creatividad, preproducción y produc	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$73,000.00	\$0.00	\$73,000.00	\$47,282.71	\$47,282.71	\$47,282.71	\$25,717.29
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$41,136.21	\$41,136.21	\$41,136.21	\$8,863.79
3711	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$41,136.21	\$41,136.21	\$41,136.21	\$8,863.79
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,075.51	\$2,075.51	\$2,075.51	\$2,924.49
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,075.51	\$2,075.51	\$2,075.51	\$2,924.49
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$427.00	\$427.00	\$427.00	\$9,573.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$427.00	\$427.00	\$427.00	\$9,573.00
3790	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$3,643.99	\$3,643.99	\$3,643.99	\$4,356.01
3791	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$3,643.99	\$3,643.99	\$3,643.99	\$4,356.01
3800	SERVICIOS OFICIALES	\$1,246,441.76	\$0.00	\$1,246,441.76	\$1,288,493.45	\$1,288,493.45	\$1,288,493.45	-\$42,051.69
3810	Gastos de ceremonial	\$350,000.00	\$0.00	\$350,000.00	\$316,357.88	\$316,357.88	\$316,357.88	\$33,642.12
3811	Gastos de ceremonial	\$350,000.00	\$0.00	\$350,000.00	\$316,357.88	\$316,357.88	\$316,357.88	\$33,642.12
3820	Gastos de orden social y cultural	\$876,441.76	\$0.00	\$876,441.76	\$972,135.57	\$972,135.57	\$972,135.57	-\$95,693.81
3821	Gastos de orden social y cultural	\$876,441.76	\$0.00	\$876,441.76	\$972,135.57	\$972,135.57	\$972,135.57	-\$95,693.81
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3900	OTROS SERVICIOS GENERALES	\$6,500.00	\$0.00	\$6,500.00	\$760.00	\$760.00	\$760.00	\$5,740.00
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$760.00	\$760.00	\$760.00	\$4,240.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$760.00	\$760.00	\$760.00	\$4,240.00
3990	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3991	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$15,183.00	\$15,183.00	\$15,183.00	\$14,817.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$14,684.00	\$14,684.00	\$14,684.00	\$15,316.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$9,355.00	\$9,355.00	\$9,355.00	\$20,645.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$9,355.00	\$9,355.00	\$9,355.00	\$20,645.00
5150	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$0.00	\$0.00	\$5,329.00	\$5,329.00	\$5,329.00	-\$5,329.00
5151	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$0.00	\$0.00	\$5,329.00	\$5,329.00	\$5,329.00	-\$5,329.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$0.00	\$0.00	\$499.00	\$499.00	\$499.00	-\$499.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$499.00	\$499.00	\$499.00	-\$499.00





**PATRONATO NACIONAL DE LA CERÁMICA**  
**ESTADO DE JALISCO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ago./2023**

Ucr: supervisor  
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/sep./2023 | 06:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5211	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$499.00	\$499.00	\$499.00	\$499.00	-\$499.00
<b>Total</b>		<b>\$3,704,743.76</b>	<b>\$0.00</b>	<b>\$3,704,743.76</b>	<b>\$2,823,853.47</b>	<b>\$2,341,737.10</b>	<b>\$2,341,737.10</b>	<b>\$2,341,737.10</b>	<b>\$1,363,006.66</b>

